



Annual Report

Fiscal Year 2015: July 1, 2014 - June 30, 2015

2015 Network Members

December 2015

Columbia Slough WSC
Coquille Watershed Association
Elk Creek WSC
Gilliam-East John Day WSC
Grande Ronde Model Watershed
Harney County WSC
Hood River Watershed Group
Illinois Valley WSC
Lake County Umbrella WSC
Lower Rogue WSC
Luckiamute WSC
Marys River WSC
Molalla River Watch
Necanicum WSC
Nestucca, Neskowin, and Sand Lake WSC
North Coast Watershed Assoc.
North Santiam WSC
Owyhee WSC
Rogue River WSC
Sandy River Basin WSC
Sherman County WSC
Siuslaw WSC
South Santiam WSC
Tualatin River WSC
Umatilla Basin WSC
Upper Deschutes WSC
Walla Walla Basin WSC

Councils, Partners & Supporters:

During this past fiscal year, the Network made significant progress implementing its recently adopted strategic plan. The board and staff would like to thank our new members, as well as our partners, for their support. Important accomplishments include the following:

Membership Program - 27 councils have joined in the first year (see left column). Thank you! Membership supplements our programs and demonstrates your support to partners, legislators, and funders.

Partnership - We've continued to build our partnership with the Oregon Association of Conservation Districts, Coalition of Oregon Land Trusts, and Oregon Conservation Education & Assistance Network. Together, we launched the Oregon Conservation Partnership. These relationships enhance our ability to support statewide conservation.



New Office - We've moved into a professional, dedicated office space with room to grow. Through the partnership, we've also added additional staff capacity.

2015 Legislative Session - We worked closely with partners through a long legislative session, tracking a host of important legislative initiatives and key agency budgets. You received regular updates.

Programming - Working with our partners, we've continued to expand the Fall Gathering and CONNECT spring technical training. We've also increased efforts to provide timely communications and keep the Website up-to-date.

Technical Assistance - Staff have been available to provide one-on-one assistance, facilitate meetings, and provide resources to councils statewide.

Organizational Refinements - After updating our Bylaws, we diversified board membership beyond council staff. We've also significantly improved fiscal management and have been working to update policies and procedures.

Agency Engagement - Staff continue to expand working relationships with OWEB, ODFW, DEQ, WRD, ODA, NRCS, and OSU Extension.

Collectively, and with your support, these activities are building a stronger Network.



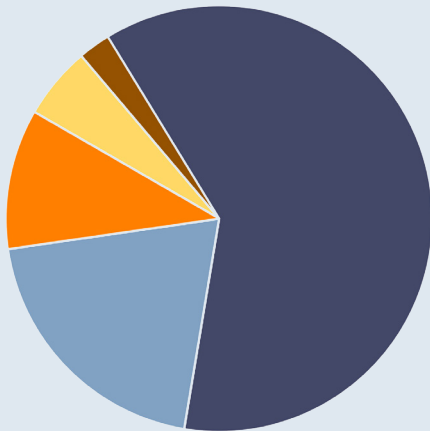
NETWORK of OREGON
WATERSHED COUNCILS

Financial Report

Fiscal Year 2015: July 1, 2014 - June 30, 2015

FY 2015

Revenue



Grant Income

■ \$161,779.00

Program Service Fees

■ \$52,983.00

Contract Income

■ \$27,977.00

Contributions (includes in-kind)

■ \$14,478.00

Membership Dues

■ \$6,425.00

Interest Income

\$1.00

Total Revenue

\$263,643.00

NETWORK of OREGON
WATERSHED COUNCILS

PO Box 13032
SALEM, OR 97309

503-362-1246

www.oregonwatersheds.org

Statement of Financial Position

Assets

Cash and Cash Equivalents	\$37,430.00
Prepaid Expenses	\$844.00
Furniture, Equipment & Software (net).....	\$3,963.00
Security Deposits.....	\$1,910.00

Total Assets..... \$44,147.00

Liabilities and Net Assets

Current Liabilities

Accounts Payable	\$2,014.00
Accrued Payroll & Related Liabilities.....	\$16,951.00
Deferred Revenue	\$17,129.00
Total Liabilities	\$36,094.00

Net Assets

Unrestricted Net Assets	\$8,053.00
Total Net Assets	\$8,053.00

Total Liabilities and Net Assets..... \$44,147.00

Statement of Activities

Revenue

Contributions (includes in-kind)	\$14,478.00
Grant Income	\$161,779.00
Contract Income	\$27,977.00
Program Service Fees	\$52,983.00
Membership Dues.....	\$6,425.00
Investment Income.....	\$1.00
Total Revenue	\$263,643.00

Expenses

Salaries & Related Expenses.....	100,614.00
Administrative & Operating Expenses	\$158,460.00
Pass-Through	\$6,000.00
Total Expenses.....	\$265,074.00

Decrease in Net Assets..... (\$1,431.00)

Net Assets at Beginning of Year \$9,484.00

Net Assets at End of Year **\$8,053.00**